



Y12

Y12 NATIONAL SECURITY COMPLEX **MAKING THE WORLD SAFER**

BILL KLEMM

SR. VP AND DEPUTY GENERAL MANAGER
Y-12 NATIONAL SECURITY COMPLEX



Y-12's Missions

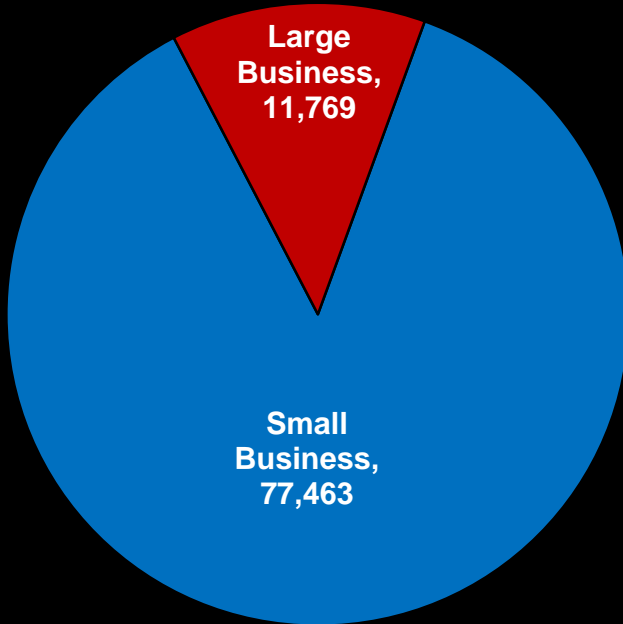
- Deterrence—produce, maintain and protect essential materials and components for U.S. nuclear arsenal
- Naval Reactors—provide highly-enriched uranium for naval fuel
- Nuclear Nonproliferation—reduce the threat of terrorism



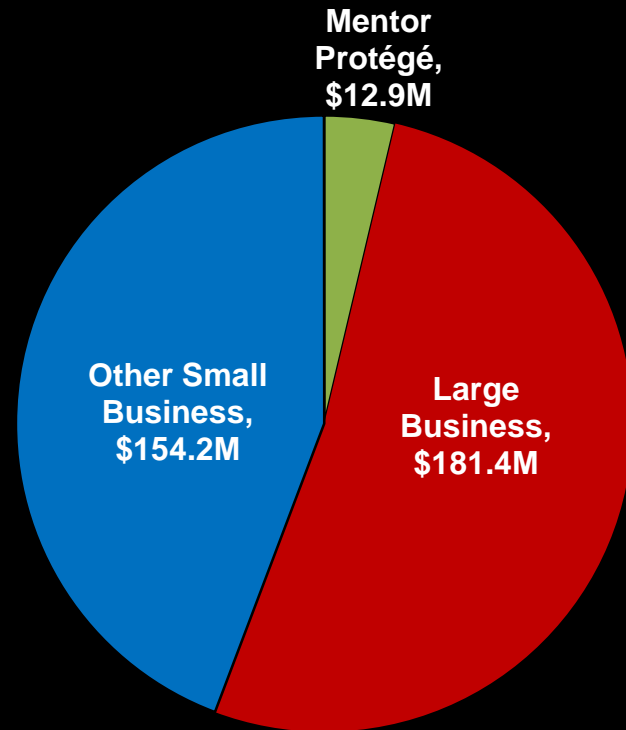
Y-12 Today

- FY2011 spending – approximately \$1 billion
- Approx. 8,000 employees (including 4,600 B&W Y-12, 540 WSI, 80 federal staff and 2,350 subcontractors)
- 66% of business partners are small businesses
- >\$1.5 billion subcontracted to small businesses since 2001

Procurement Activity - FY2011



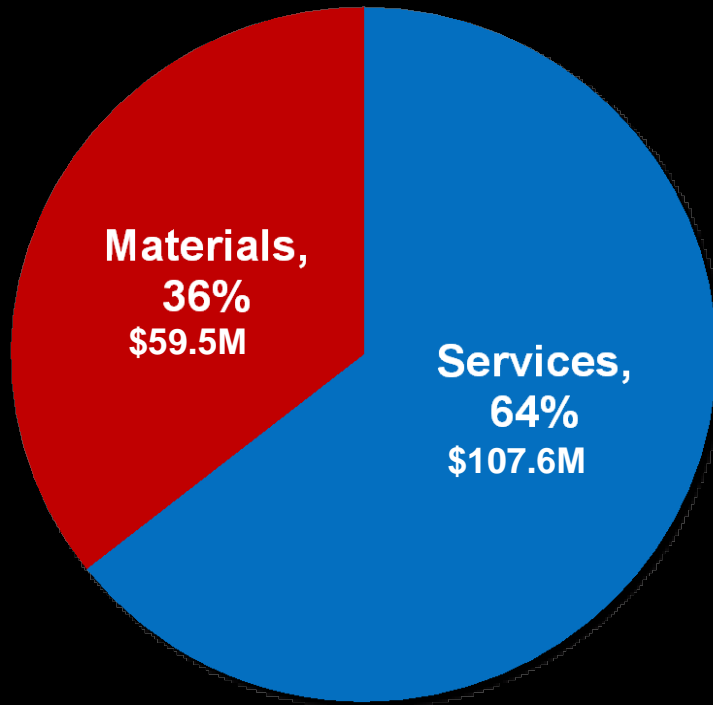
Subcontract Awards



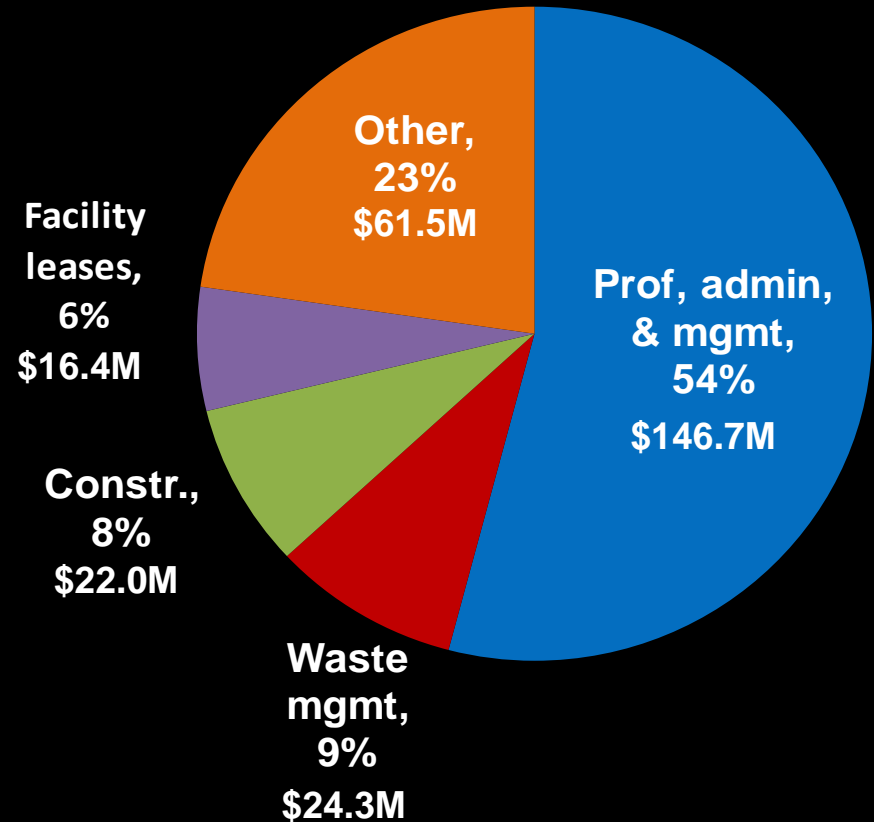
**Procurements
(by dollars)**

- 89,232 total transactions (purchase orders and subcontracts) for FY11
- 87% of all transactions awarded to small business
- Total value of all acquisitions \$348.5M
- 9 protégé companies awarded \$12.9M

Procurement Activity - FY2011



**Small Business
(by dollars)**



**Types of Services,
Large and Small Businesses
(by dollars)**

Past Performance Attaining Small Business Goals

	FY2011 Goal	Performance FY2011	Overall Performance Thru 2011
Small Business	45%	48.2%	52.8%
Woman-Owned	10%	12.8%	11.7%
Small Disadvantaged	10%	11.2%	12.9%
HUBZone	4%	2.9%	4.1%
Veteran-Owned	1%	2.7%	2.1%
Service-Disabled Veteran	1%	1.5%	0.7%

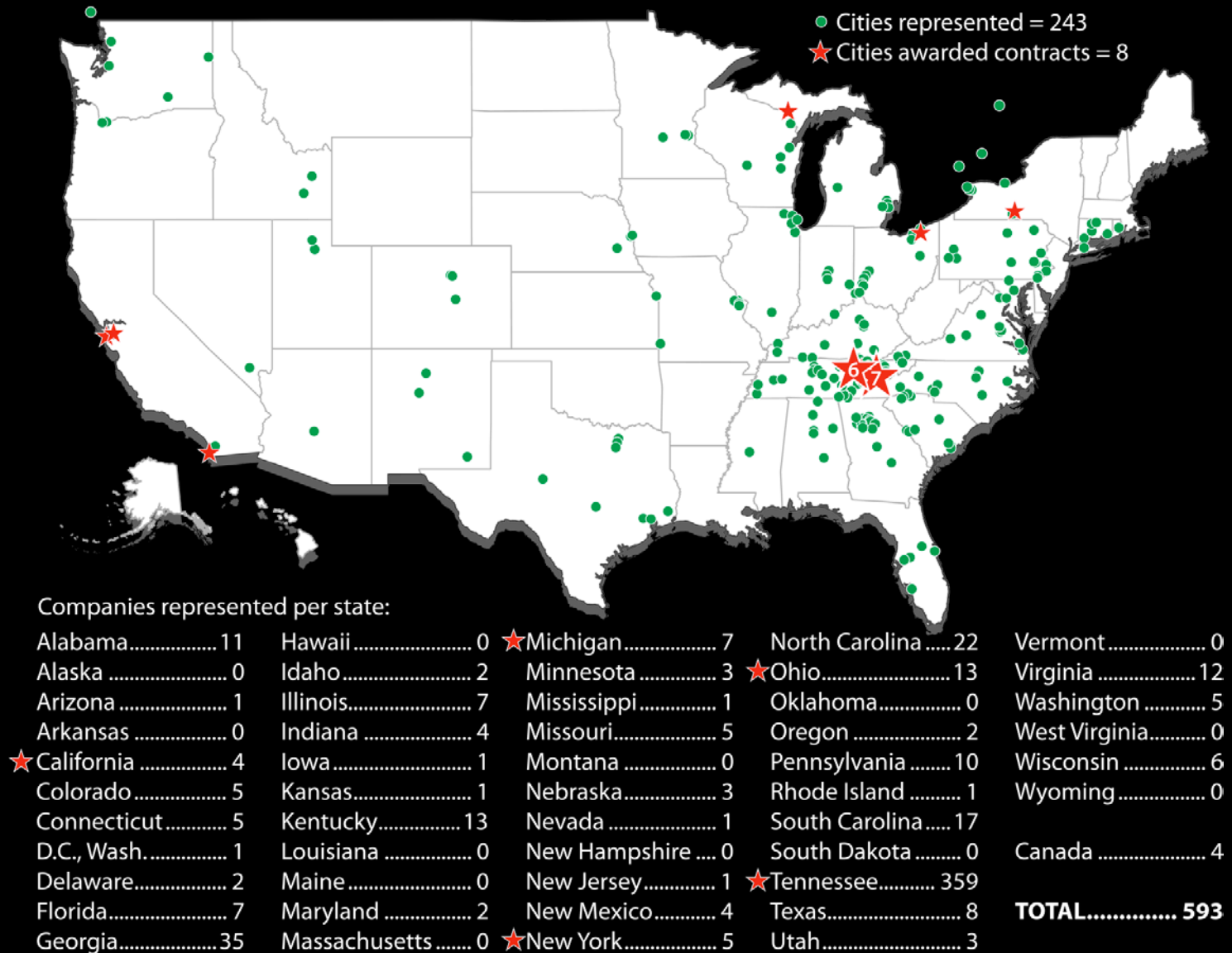
Y-12 has an exemplary Small Business Program. Since 2001 –

- Awarded more than \$1.5 billion to small businesses
- Received 10 national awards from DOE & SBA for Small Business Program
- Mentored 31 protégé companies

The Backbone of Y-12's Future: HEUMF & UPF



Procurements and UPF





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